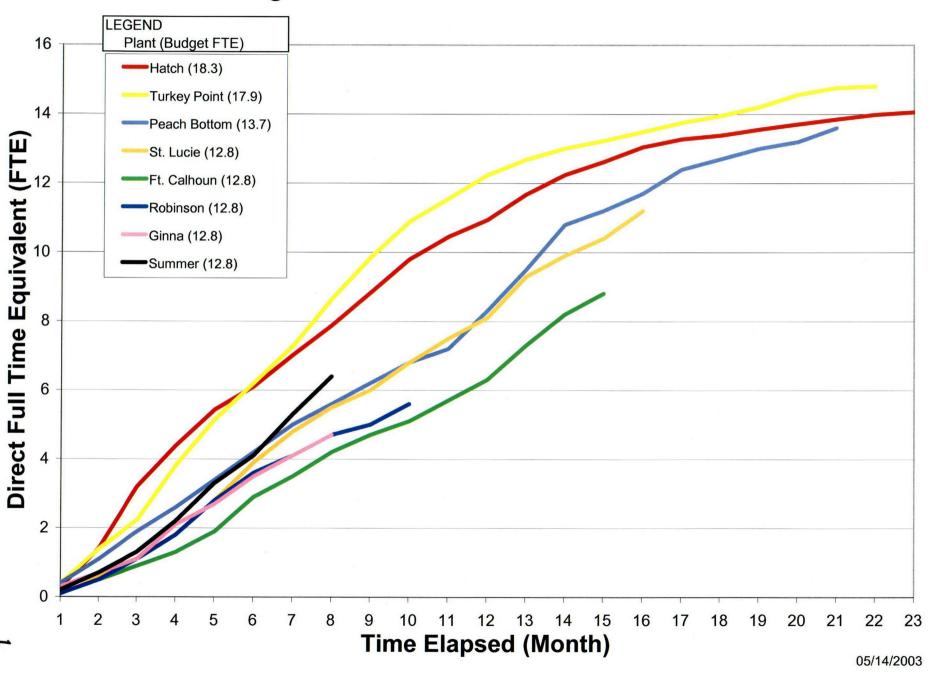
#### AGENDA NRC LICENSE RENEWAL MEETING WITH NEI MAY 16, 2003

I. NRC License Renewal Steering Committee and the NEI License Renewal Working Group

	A.	Status of applications	NEI Working Group	1:00 p.m 1:30 p.m.				
		<ul> <li>(1) McGuire, 1 &amp; 2, and Catawba, 1 &amp; 2</li> <li>(2) Peach Bottom, 2 &amp; 3</li> <li>(3) St. Lucie, 1 &amp; 2</li> <li>(4) Fort Calhoun</li> <li>(5) H.B. Robinson, 2</li> <li>(6) R.E. Ginna</li> <li>(7) Virgil C. Summer</li> <li>(8) Dresden, 2 &amp; 3, and Quad Cities, 1 &amp; 2</li> </ul>	Споцр					
	B.	NEI reorganization and project management	NEI	1:30 p.m 1:35 p.m.				
	C.	Lessons learned and license renewal guidance development	NEI/NRC	1:35 p.m 2:00 p.m.				
		<ol> <li>(1) Renewal application standardization</li> <li>(2) Update of industry guidance NEI 95-10</li> <li>(3) Interim staff guidance status</li> <li>(4) Application review cost comparisons</li> <li>(5) Generic Environmental Impact Statement update and environmental issues</li> </ol>						
	D.	License renewal interest	NRC	2:00 p.m 2:25 p.m.				
		<ul><li>(1) Future renewal application submittals</li><li>(2) Limiting of renewal reviews</li></ul>						
	E.	Public participation	Members of the public	2:25 p.m 2:30 p.m.				
	F.	Summary	NRC	2:30 p.m 2:35 p.m.				
<u>Break</u>	<u> </u>			2:35 p.m 2:50 p.m.				
II. N	El an	nd NRC staff discussions						
	A.	Limiting the number of applications under review by the NRC	NRC/NEI	2:50 p.m 3:55 p.m.				
	B.	Public participation	Members of the public	3:55 p.m 4:00 p.m.				
	C.	Adjourn		4:00 p.m.				

## **Single Site LR Review Cumulative FTE**



### LR GEIS UPDATE PROJECT

Part 51 Rule Change Issued in 1996, Committed NRC to Update NUREG-1437, License Renewal Generic Environmental Impact Statement (LR GEIS), on 10-year Cycle

#### Effort Initiated in FY-2003

- Publish Notice of Intent to Update the GEIS and Conduct Scoping (Target: June 2003)
- Conduct scoping meetings in each region (Target: July 2003)
- Issue Draft EIS (Target: 2005)
- Issue Final EIS and rule change, if needed (Target: 2006)

#### Goals Include

- Preserve stability and enhance effectiveness in environmental review area
- Early and active stakeholder involvement
- Establish criteria to consider changes

Projected Schedule of License Renewal Applications Through FY06 FY06 FY02 FY03 FY04 **FY05** 1Q 10 4Q Slot Plant Submit 1Q 12Q **13Q** 4Q 2Q I3Q **14Q** I2Q 3Q 1Q 2Q T3Q 4Q 1Q 2Q 3Q 4Q FY01 North Anna 1.2 May-01 Surry 1,2 May-01 Catawba 1, 2 Jun-01 McGuire 1.2 Jun-01 Peach Bottom2,3 Jul-01 FY02 St. Lucie 1,2 Nov-01 Fort Calhoun Jan-02 Robinson 2 Jun-02 Ginna Aug-02 Summer Aug-02 FY03 Dresden 2.3 Jan-03 Quad Cities 1.2 Jan-03 Sep-03 Farley 1,2 ANO-2 Sep-03 FY04 Nine Mile Pt. 1,2 Oct-03 D.C. Cook 1,2 Nov-03 Browns Ferry 1,2,3 Dec-03 Millstone 2.3 Jan-04 Unannounced 1.2 Feb-04 Beaver Valley 1.2 Sep-04 FY05 Unannounced 1 Oct-04 Brunswick 1.2 Dec-04 Davis-Besse Dec-04 Pilgrim 1 Dec-04 Unannounced 1 2Q Entergy Plant Jul-05 FY06 Projected Oct-05 Projected Nov-05 **Entergy Plant** Dec-05 Unannounced 1 Mar-06

Application under review - NO HEARING (22 months)

Jul-06

4Q

Susquehanna 1,2 Entergy Plant

Application under review - Opportunity for HEARING PENDING (30 months)

Application under review - Opportunity for HEARING GRANTED (30 months)

Planned Applications - Schedule NO HEARING (22 months)

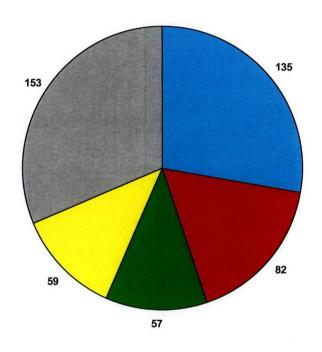
Changes since Feb. 12, 2003 meeting:

- Susquehanna submittal changed from 2QFY05 to 4QFY06 eliminating Projected Jan-06.
- 2. Unannounced1 Jun-05 changed to Entergy Plant Jul-05.
- 3. Projected Dec-05 changed to Entergy Plant Dec-05.
- 4. Removed Projected Feb-06 to add Entergy Plant Jul-06.
- Dresden and Quad Cities changed to 22 month schedule.
   Date: May 14, 2003

# LRA Review Resources

- FY 2004 Resources Impacted by Unanticipated Reactive Efforts
  - 486 Direct FTE
- Four Major Programs ~ 67%
  - Reactor Oversight Program (Baseline and Reactives)
  - Licensing
  - License Renewals (All applications)
  - New Reactor Licensing (Pre-application Reviews; Early Site Permits; Design Certifications; Combined License)
- Options to Fund Reactive Efforts
  - Reduce "Other" Program Resources
    - Rulemaking ~ 50%
    - Topical Reports ~ 50%
    - Process Improvements ~ 50%
  - Reduce LRA Resources
    - Limit Number of Applications Under Review to Eight

# NRR Program Resources (FTE)



■ Licensing ■ License Renewal ■ Rx Oversight Program ■ New Reactors ■ Others

#### Others Include:

Rulemaking/Risk-Informed Initiatives
Topical Reports
Events/Operating Experience
Training/Development
Industry Interface & Issue Resolution
Vulnerability Assessment
Research & Test Reactors
Process Improvement
International Activities

Projected Schedule of License Renewal Applications Through FY06 with Capping at 8 Applications

1 10	ected Sched	ule of	LICEI	ISC IN	CITE		<b>ДРР</b>	licat	0113		Y03	111	UU W		Y04	Jilly	at o		/05	LIONS		E,	Y06	
Slot	Plant	Planned	Start	Delay			102				103	W. 17			104	100			00		7219204		100	
			Review	mons.	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
FY01																1	-		1		-			
1	North Anna 1,2	May-01																						
2	Surry 1,2	May-01																	100	13.3				
3	Catawba 1, 2	Jun-01																						
4	McGuire 1,2	Jun-01																						30.50
5	Peach Bottom2,3	Jul-01										98. W												
FY02																								1
1	St. Lucie 1,2	Nov-01						12.35			4													
2	Fort Calhoun	Jan-02		100																				
3	Robinson 2	Jun-02																						
4	Ginna	Aug-02																						
5	Summer	Aug-02																						
FY03																								
1	Dresden 2,3	Jan-03																	100	1000				
2	Quad Cities 1,2	Jan-03																						
3	Farley 1,2	Sep-03																						
4	ANO-2	Sep-03					i i e e						Section 2											
FY04																								
1	Nine Mile Pt. 1,2	Oct-03	Dec-03	2																				
2	D.C. Cook 1,2		May-04	6										1111	10						111	111		
3	Browns Ferry 1,2,3	Dec-03	Jul-04	7										111	1111								N	
4	Millstone 2,3	Jan-04	Jul-04	6											1111									
5	Unannounced 1,2		Nov-04	9													7					111		
6	Beaver Valley 1,2	Sep-04	Nov-04	2						1														
FY05																								
1	Unannounced 1	Oct-04	Jul-05	9																				
2	Brunswick 1,2	Dec-04	Jul-05	7						1														
3	Davis-Besse		Oct-05	10						44.2									111					
4	Pilgrim 1		Mar-06	15		8												111						
5	Unannounced 1		May-06	16										200				111			111			
6	Unannounced 1	Jun-05	May-06	11																		111	N	
FY06																								
1	Projected		Sep-06	11																				
	Projected		Sep-06	10																			111	
	Projected		Jun-07	18														- 20					111	
4	Projected	THE OWNER OF THE PARTY OF THE P	Jun-07	17																			XIII	
5			Aug-07	17																			111	
6	Susquehanna 1,2	4Q	Jan-08	18						*														

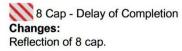
Application under review - NO HEARING (22 months)

Application under review - Opportunity for HEARING PENDING (30 months)

Application under review - Opportunity for HEARING GRANTED (30 months)

Planned Applications - Schedule NO HEARING (22 months)

8 Cap - Delay of Submittal



Date: May 1, 2003